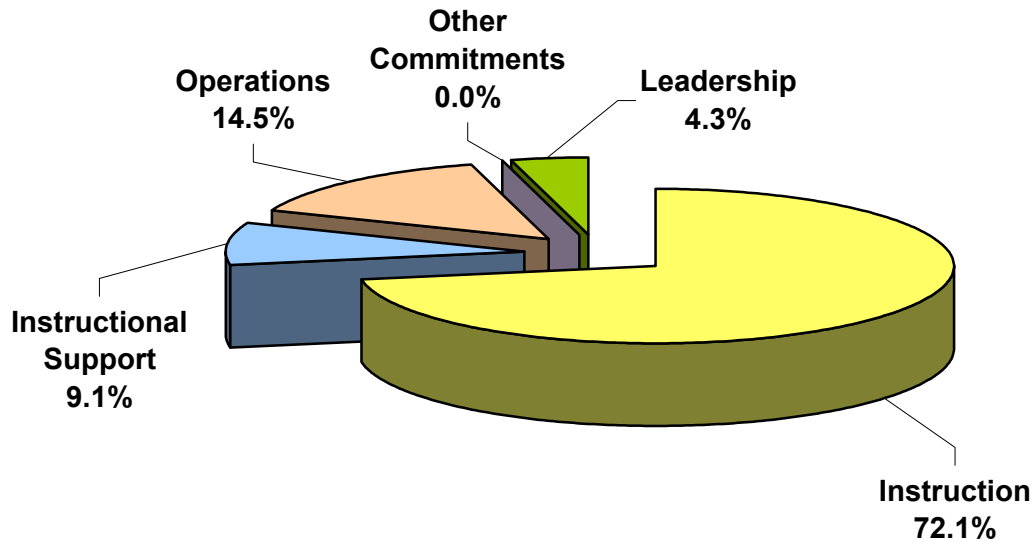
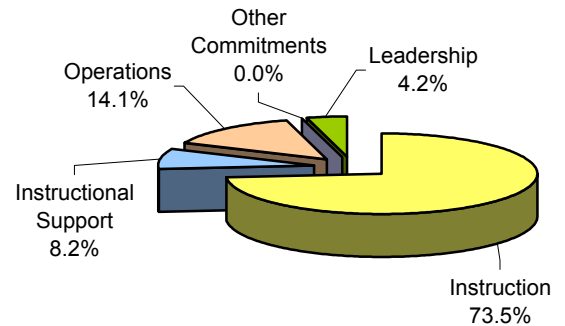


# Woonsocket Education Department

## #9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2001 - June 2002

July 2000 - June 2001  
(Previous Year)



Elementary School Enrollment (ADM): 3,113	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$20,105,337	\$6,459	72.1%
Instructional Support	\$2,527,975	\$812	9.1%
Operations	\$4,048,295	\$1,300	14.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,196,186	\$384	4.3%
Total Elementary Schools	\$27,877,794	\$8,955	100.0%
Total District & %-Elementary-To-District	\$61,141,002	\$9,310	45.6%